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MAR 23 2023

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

Superintendent of Schools
PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Office of Accountability
RECEIVED
FEB 03 2023
Received

= Required Field

Agency Name:	Spencerport CSD	Monroe
Mailing Address:	71 Lyell Avenue	County
	Spencerport, NY 14559	

Agency Code: Amendment #:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/1/2023 Signature: Kristin Swann

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 3-15-23

Finance: MR

Logged Approved

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SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<p>\$52,500 for Administrator stipend for 21-22 (see attached MOA). These stipends were in consideration of the continued efforts to ensure a safe learning environment and lead their respective department and/or school and engage students through in-person learning.</p> <p>\$9,677 for TOSA summer work in 21-22. The District needed to streamline k-5 curriculum for the upcoming school year. TOSA's lead curriculum development and provide professional learning for all k-5 classroom teachers. This summer work was necessary so they could lead their colleagues in prioritizing content and the learning needs of our Tier I, II, III students.</p> <p>\$16,307 for Professional Learning for multiple staff for 21-22. These professional learning trainings provided a basic understanding of the science, rationale, and structure behind the Orton-Gillingham approach (science of reading, word recognition) and an overview of the nature of dyslexia.</p> <p>\$260,314 for 4 elementary enrichment specialists for 22-23. The creation of these enrichment specialists allows teachers to focus on the depth of instruction and not the pace. They work directly with faculty to ensure that there was instructional rigor and grade level curricular alignment.</p> <p>\$233,718 for additional elementary teachers for class size reduction for 22-23. To address the concerns from the Teacher's association, these additional teachers allowed educators to identify and address gaps brought on by COVID in the academic progress through their instruction and then follow a coordinate response to mitigate learning loss. In addition, smaller class size allowed teachers to better connect to each student to help address social or emotional issues, especially related to behavior.</p> <p>\$89,030 for additional high school teachers for class size reduction for 22-23. To address the concerns from the Teacher's association, these additional teachers, allowed educators to identify and address gaps brought on by COVID in the academic progress through their instruction and then follow a coordinate response to mitigate learning loss. In addition, smaller class size allowed teachers to better connect to each student to help address social or emotional issues, especially related to behavior.</p> <p>(See attached payroll reports)</p>	\$661,546	
16 Support Staff Salaries	<p>\$37,505 for additional Facilities summer workers for 21-22. These summer workers did deep cleaning and sanitizing throughout the District buildings for the reopening of the school year. These were guidelines suggested by the CDC and NYS in an effort to mitigate the spread of COVID 19.</p>	\$56,491	\$9,765

	<p>\$5,493 for additional Facilities summer workers for 22-23. These summer workers did deep cleaning and sanitizing throughout the District buildings for the reopening of the school year. These were guidelines suggested by the CDC and NYS in an effort to mitigate the spread of COVID 19.</p> <p>\$1,181 net increase for additional Technology Summer workers for 21-22 and 22-23. Additional hours were needed to help with the reimaging of K-12 laptops to ensure that all laptops were up to date in an effort to avoid any disruption in the remote learning environments as a result of COVID 19.</p> <p>\$12,312 for additional hours related to test kit distribution in 21-22. These additional hours were needed to continue to get at home COVID test kits in the hands of our families in an effort to promote testing to stop the spread of COVID within our classrooms so there was little disruption to the learning environment.</p> <p>(\$9,765) reduction due to not using school lunch summer distribution in 21-22.</p> <p>(See attached payroll reports)</p>		
40	Purchased Services	<p>Received approval for only \$590,000 for commissioning and mechanical upgrades/air handling unit installations.</p> <p>Allocating \$661,546 to address items identified in .15 professional salaries and \$46,726 in .16 support staff salaries.</p>	\$708,272
45	Supplies & Materials		
46	Travel Expenses		
80	Employee Benefits		
90	Indirect Cost		
49	BOCES Services		
30	Minor Remodeling		
20	Equipment		
Total Increase or Decrease		(+) \$718,037	(-) \$718,037
Net Increase or Decrease			\$0
Previous Budget Total			\$3,127,921
Proposed Amended Total			\$3,127,921